

> Graphs, Tables, Dashboards, Kpi's, on Actual, Budget and What-if Simulation Data.



Application fields:

- Controlling
- Marketing
- Sales
- Banking
- Finance
- Insurance
- Engineering
- IT

Quick to implement:

- Maximum customization by the end-user.
- No knowledge of programming languages required.
- Quick implementation times.
- No need of a strong IT support.

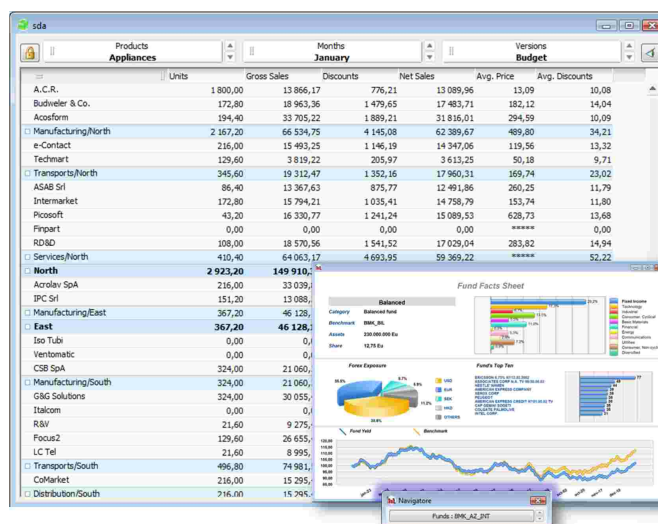
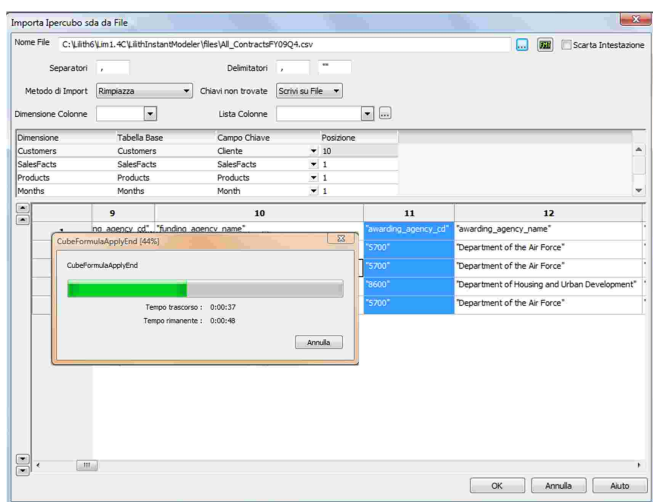
Quick to navigate:

- No inquiry time.
- Intuitive user interface.
- Easy to use.
- Complete navigation on graphs and tables.

Unparalleled What-if analysis:

- Outstanding what-if and simulation capabilities.
- Unlimited budget revisions.
- Automatic formulas and Delta calculation.
- No limits in KPIs customization.

A single tool for all reporting pipeline, from Import to Storage, Calculation, Simulation, Reporting and Publishing.

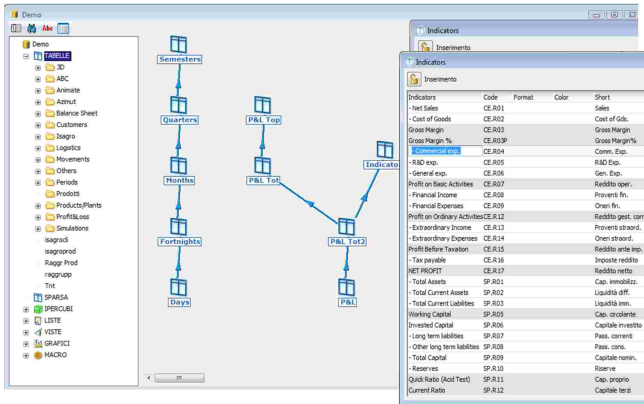


- Import your data from any source (Excel™, Csv, Sap™ and any Erp, Text file, Matlab™...).
- Perform ETL functions with the scheduler.
- Import your data overnight, or when you wish, with the selected frequency.
- Always work with updated values.
- Accept any kind of data: text, numbers and links to multimedia files.



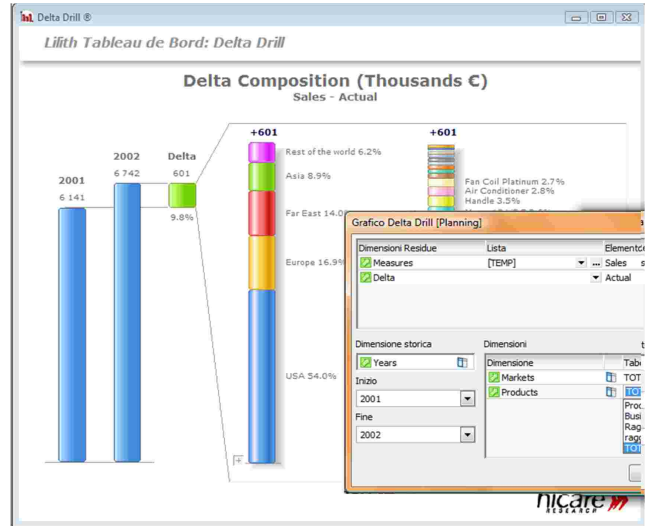
- All values are stored in an "intelligent" way, allowing you to navigate them with no query time.
- Add a new dimension anytime (month, year, product, customer, nation, version...). No limit in dimensions number.
- Swap dimensions by drag&drop, select anytime the hierarchical level of analysis.

Lilith is a Decision Support System, boosting the analysis of company performances.



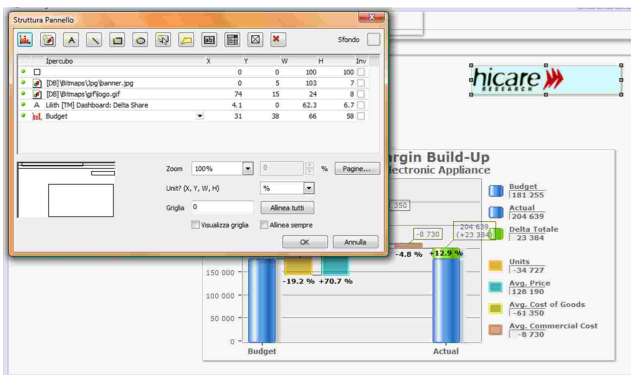
Calculation

- Modify, add or delete any hierarchical level.
- Modify, add or delete an alias.
- Changes in table content reflects instantly in the cube titles.
- Store and activate any kind of formula.
- Record procedures, by visual programming, modify and activate them automatically when needed.



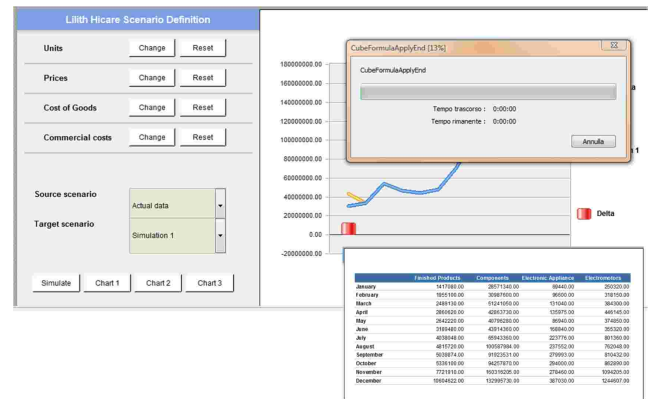
Reporting

- Create your graphs and tables with a variety of more than 25 visual types.
- Save and change your graphs and tables anytime.
- Change all properties of the graph: colour, hierarchical level, dimensions to navigate.
- All graphs contain the whole database richness, you can change and replicate it anytime.
- Graphs and tables are automatically updated.



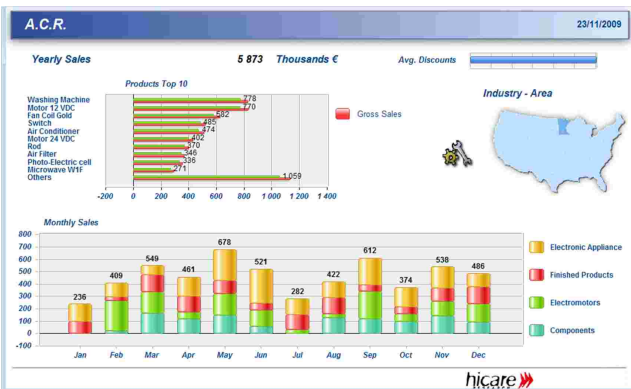
Reporting

- Add an unlimited number of graphs, tables and images to create a tableau, or dashboard.
- Different graphs and tables on the same dashboard may rely on different data sources (cubes). You can navigate them simultaneously (Lilith recognises the common dimensions and navigates them at the same time).
- You can drag, drop and resize all graphical elements.



Simulation

- Lilith allows the storage of an unlimited number of revisions of budget and what-if simulations.
- Actual, budget and simulations values are compared, in tables and graphs.
- The original data are always preserved, and may be recalled at any time.
- Top-down and Bottom-up budgets are created, also thanks to modules for the interchange of data (client and web).



Publishing

- Read all your dashboards by Client or Webserver.
- All tables are modifiable and inputable, also on the web.
- It is possible to create partial customised views with selected parts of a single graph or table.
- Lilith includes a Webserver; in case a Webserver (i.e. Apache, etc.) is present, Lilith Webserver connects to it by the provided Servlet.